

2022

二 二二年四月

000927

2022- 002

2022

1.

2.

()

3.

	13, 100, 448, 195. 25	11, 191, 188, 165. 37	17. 06%
	211, 084, 477. 99	200, 379, 041. 07	5. 34%
	209, 368, 891. 97	194, 246, 961. 55	7. 78%
	-2, 988, 508, 129. 86	-1, 387, 327, 911. 47	-115. 41%
/	0. 0349	0. 0331	5. 44%

	902,288.24	–
	1,623,972.85	–
	626,779.05	–
	183,896.02	–
	1,715,586.02	–

1

1

()

1.

			(%)	
	675,630,101.76	221,135,269.14	205.53	
	1,972,500,269.17	1,405,026,926.92	40.39	
	1,487,982,899.35	297,073,829.97	400.88	
	2,868,396,762.17	2,196,215,522.05	30.61	
	3,391,615,909.80	2,641,267,261.78	28.41	
	39,935,525.17	22,892,499.28	74.45	
	185,055,888.80	263,345,402.36	–29.73	
	62,328,242.05	92,499,618.90	–32.62	
	0.00	9,059,483.50	–100.00	

2.

			%	
	27,961,640.04	20,159,776.67	38.70	
	1,206,211.61	2,427,931.59	–50.32	
	–4,634,325.48	120,527.57	–3945.03	
	–15,049,497.36	6,844,458.33	–319.88	
	–1,238,613.87	1,251,034.62	–199.01	
	1,863,376.84	3,436,466.57	–45.78	

	52,870			0
10				
		36.60%	2,214,495,506	2,214,495,506
		18.10%	1,095,391,932	0
		10.99%	664,751,288	0
		6.03%	365,130,644	0
		5.13%	310,438,808	0
		3.02%	182,565,322	0
		1.81%	109,539,194	0
		1.21%	73,026,129	73,026,129
		1.05%	63,806,961	0
		1.00%	60,790,273	0
10				
			1,095,391,932	1,095,391,932
			664,751,288	664,751,288
			365,130,644	365,130,644
			310,438,808	310,438,808
			182,565,322	182,565,322
			109,539,194	109,539,194
			63,806,961	63,806,961
			60,790,273	60,790,273
			40,784,773	40,784,773
			18,897,200	18,897,200

()

10

()

1.

	5, 730, 949, 172. 20	7, 028, 796, 242. 74
	675, 630, 101. 76	221, 135, 269. 14
	11, 740, 317, 650. 62	10, 736, 729, 196. 44
	2, 319, 603, 628. 81	2, 154, 620, 018. 85
	1, 972, 500, 269. 17	1, 405, 026, 926. 92
	1, 487, 982, 899. 35	297, 073, 829. 97
	2, 868, 396, 762. 17	2, 196, 215, 522. 05
	610, 293, 157. 41	565, 188, 416. 11
	626, 437, 061. 29	649, 994, 214. 59
	28, 032, 110, 702. 78	25, 254, 779, 636. 81
	396, 582, 549. 45	410, 132, 584. 29
	35, 903, 584. 39	36, 030, 944. 04
	1, 210, 647, 300. 00	1, 210, 647, 300. 00
	1, 654, 815, 501. 93	1, 693, 167, 647. 07
	23, 729, 939. 62	23, 502, 672. 70
	27, 157, 415. 85	37, 793, 097. 77
	678, 828, 499. 89	688, 444, 405. 16
	2, 270, 387. 63	2, 270, 387. 63
	5, 649, 706. 92	5, 649, 706. 92
	74, 557, 092. 05	77, 632, 159. 24
	133, 392, 406. 04	132, 333, 762. 75
	119, 268, 969. 46	135, 412, 230. 62
	4, 362, 803, 353. 23	4, 453, 016, 898. 19
	32, 394, 914, 056. 01	29, 707, 796, 535. 00

	3, 391, 615, 909. 80	2, 641, 267, 261. 78
	10, 624, 562, 718. 85	10, 187, 298, 842. 83
	3, 075, 682, 445. 74	2, 397, 659, 048. 05
	501, 274. 77	5, 973, 680. 27
	1, 862, 003, 817. 02	1, 652, 152, 418. 29
	39, 935, 525. 17	22, 892, 499. 28
	185, 055, 888. 80	263, 345, 402. 36
	2, 659, 762, 819. 50	2, 241, 912, 553. 43
	258, 985, 157. 64	272, 998, 084. 62
	337, 627, 607. 29	269, 163, 116. 05
	22, 435, 733, 164. 58	19, 954, 662, 906. 96
	260, 000, 000. 00	260, 000, 000. 00
	16, 273, 334. 50	14, 744, 763. 34
	150, 275, 047. 33	135, 765, 505. 69
	62, 328, 242. 05	92, 499, 618. 90
		9, 059, 483. 50
	14, 652, 084. 30	14, 792, 741. 40
	178, 890, 613. 46	178, 659, 431. 16
	291, 070, 000. 00	291, 070, 000. 00
	973, 489, 321. 64	996, 591, 543. 99
	23, 409, 222, 486. 22	20, 951, 254, 450. 95
	6, 050, 353, 641. 00	6, 050, 353, 641. 00
	20, 075. 07	18, 542. 44
	458, 008, 750. 12	458, 136, 109. 77
	1, 387, 367. 92	1, 399, 980. 88
	241, 016, 973. 10	241, 016, 973. 10
	1, 180, 938, 533. 53	969, 854, 055. 54
	7, 931, 725, 340. 74	7, 720, 779, 302. 73
	1, 053, 966, 229. 05	1, 035, 762, 781. 32
	8, 985, 691, 569. 79	8, 756, 542, 084. 05
	32, 394, 914, 056. 01	29, 707, 796, 535. 00

2.

--	--	--	--

3		
4		
5		
6		
7		
	232, 134, 980. 01	210, 909, 240. 23
	210, 957, 118. 34	200, 784, 080. 42
	21, 177, 861. 67	10, 125, 159. 81
/	0. 03	0. 03
/	0. 03	0. 03

3.

	12, 895, 793, 304. 62	11, 353, 694, 890. 69
	5, 146, 670. 43	1, 320, 441. 71
	2, 151, 083, 380. 97	2, 617, 788, 865. 08
	15, 052, 023, 356. 02	13, 972, 804, 197. 48
	14, 487, 828, 714. 21	12, 036, 532, 859. 60
	218, 511, 022. 50	191, 823, 942. 65
	296, 531, 600. 52	191, 411, 480. 49
	3, 037, 660, 148. 65	2, 940, 363, 826. 21
	18, 040, 531, 485. 88	15, 360, 132, 108. 95
	-2, 988, 508, 129. 86	-1, 387, 327, 911. 47
	25, 894, 311. 12	26, 462, 251. 60
	8, 200. 00	2, 376, 332. 80
		-
		24, 709. 86
	25, 902, 511. 12	28, 863, 294. 26
	20, 289, 664. 16	28, 036, 714. 11
		-
		-
		-
		109, 037. 00
	20, 289, 664. 16	28, 145, 751. 11
	5, 612, 846. 96	717, 543. 15
	1, 000, 000. 00	
	1, 000, 000. 00	
	2, 241, 871, 312. 58	804, 406, 388. 89
	569, 631, 111. 12	550, 000, 000. 00
	2, 812, 502, 423. 70	1, 354, 406, 388. 89
	1, 640, 777, 729. 98	883, 541, 716. 86
	48, 739, 892. 98	34, 258, 062. 74
	558, 481, 096. 65	714, 906, 843. 55
	2, 247, 998, 719. 61	1, 632, 706, 623. 15
	564, 503, 704. 09	-278, 300, 234. 26
	-2, 418, 391, 578. 81	-1, 664, 910, 602. 58
	4, 349, 464, 054. 34	3, 826, 427, 921. 43
	1, 931, 072, 475. 53	2, 161, 517, 318. 85

2022 4 28